

(Amended)
FY 2000-'04 MARICOPA URBAN COUNTY CONSOLIDATED PLAN
COMMUNITY HOUSING ASSESSMENT

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I. AFFORDABLE HOUSING NEEDS

A. *SUBSTANDARD DWELLINGS AND THOSE SUITABLE FOR REHAB. (Defined by locality) INDICATE BELOW. Source of Information:* City of Surprise Community Services Department

Community wide

Total Units/Structures Suitable For Rehab By Type Owner Units N/A Rentals N/A

In Housing Service Area

Units/Structures Suitable For Rehab By Type Owner Units 200 Rentals 0

Define the geographic boundaries of the housing service area Mainly the Original Town Site – located in census tract 610

B. *1995 HOUSEHOLD INCOME DISTRIBUTION. INDICATE BELOW. Source of Information:* 1995 Maricopa County Urban Community Development

Community Total 0-30% MHI 500 31-50% MHI 705 51-80% MHI 943 95 Median MHI 26,443

99 Median MHI 29,616

C. *PREVAILING VACANCY RATES. INDICATE BELOW. Source of Information:* _____

Community Total	Owner Units	<u>N/A</u>	Rentals	<u>N/A</u>
In Housing Service Area	Owner Units	<u>3%</u>	Rentals	<u>3%</u>

D. *ESTIMATED AVERAGE VALUE OF OWNER OCCUPIED DWELLINGS. INDICATE BELOW. Source of Information:* Local Realtors

Community Total	New Construction	<u>N/A</u>	Resale	<u>N/A</u>
In Housing Service Area	New Construction	<u>\$90,000</u>	Resale	<u>\$63,300</u>

E. *AVERAGE PREVAILING RENTS. INDICATE BELOW. Source of Information:* Fox Run Property Management

Community Total	1 Bedroom	<u>N/A</u>	2 Bedroom	<u>N/A</u>	3 Bedroom	<u>N/A</u>
In Housing Service Area	1 Bedroom	<u>\$445.00</u>	2 Bedroom	<u>\$545.00</u>	3 Bedroom	<u>\$635.00</u>

F. *OTHER HOUSING NEEDS IDENTIFIED. INDICATE BELOW. Source of Information:* _____

Community-wide: N/A

In the Housing Service Area Low Income Senior Housing

II. AFFORDABLE HOUSING PROGRAM PLAN

A. PRIORITIES AND UNITS TO BE ASSISTED

For the next five years (FY 2000-04), indicate housing priorities, the number of units you anticipate to assist, the type of resources you expect to invest, and the clients you intend to serve for the program activities listed below.

PROGRAM ACTIVITY	PRIORITY ASSIGNED	UNITS TO BE ASSISTED	USE OF CDBG	USE OF HOME	OTHER (SPECIFY)	INCOME OF CLIENTS
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Housing Service Area

S/F Rehab &/or Acquisition/Rehab	High	30	X	X		0-50%
First Time Homebuyer Support	High	50	X	X		0-50%
S/F New Construction	High	25	X	X	Habitat	0-50%
M/F Rehab &/or Acquisition/Rehab	High	25	X	X	CSA	0-50%
M/F New Construction	High	5	X	X	CSA	0-50%
Planning	Medium	3	X	X		0-50%
Demolition/Site Prep/Clearance	High	25	X	X		0-50%
Code(s) Enforcement	High	25	X	X		0-50%
Other	High		X	X		0-50%

Community-wide

First Time Homebuyer Support	High	50	X	X		0-50%
Tenant Based Rental Support	Medium	20	X	X		0-50%
Preserv. of M/F Units	High	5	X	X	CSA	0-50%
Homeless Support	Medium	30	X	X	CSS	0-50%
Supportive House Support	Medium	30	X	X	CSS	0-50%
Other	High		X	X		0-50%

B. PROGRAM IMPACTS.

For the priority program activities listed above, indicate the impacts to be achieved in the Housing Service Area from the execution of the program plan over the ensuing five years (FY 2000-'04).

n/a % increase in area home sales. 30 % reduction in neighborhood crime rate 20 % increase in area residential assessed valuation. 5 % increase in area sales tax receipts. 20 % reduction in code violations. n/a % increase in average S/F home pricing. 30 No. of unassisted units developed/refurbished. Other: specify

Specify Sources of Information To Measure and Monitor Housing Service Area Project Impacts _____

_____ Crime rate statistics – FBI Crime Statistics, Assessed Valuation – Maricopa County Assessors Office,
 _____ Building Code violation reports – City of Surprise Building Division

(Amended)
**FY 2000-'04 MARICOPA URBAN COUNTY
 CONSOLIDATED PLAN**

COMMUNITY DEVELOPMENT ASSESSMENT

I. COMMUNITY DEVELOPMENT NEEDS

Estimate the overall need in your community for the next five years (FY 2000-'04) in dollars for all the project activities listed by type as well as the priorities for each (items a through e). Also indicate the sources of information upon which needs were based for items a through e.

A. INFRASTRUCTURE NEEDS. INDICATE BELOW. Source of Information: n/a

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Flood/Drainage Improvements	N	N	N
Water & Sewer Improvements	N	N	N
Street Improvements	N	N	N
Sidewalks	N	N	N
Tree Planting	N	N	N
Removal of Architectural Barriers	N	N	N
Support For Privately Owned Utilities	N	N	N

B. PUBLIC FACILITY NEEDS. INDICATE BELOW. Source of Information: City Administration, Public Hearings, Citizen participation

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Handicapped Centers	N	N	N
Neighborhood Facilities	N	N	N
Parks & Recreation Facilities.	\$1,246,000		High
Parking Facilities	N	N	N
Solid Waste Disposal Improvements.	N	N	N
Fire Stations/Equipment	\$2,525,000		High
Health Facilities	N	N	N
Asbestos Removal	N	N	N
Clean Up of Contaminated. Sites	N	N	N
Interim Assistance	N	N	N
Non-Residential Historic Preservation	N	N	N
Senior Centers	\$2,000,000		High
Youth Centers	N	N	N
Child Care Centers	N	N	N
Other: General Facilities.	N	N	N

C. PUBLIC SERVICES NEEDS. INDICATE BELOW. Source of Information: City Administration, public Hearings
Citizen Participation

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Handicapped Services	N	N
Legal Services	N	N
Transportation Services	N	N
Substance Abuse Services	N	N
Employment & Training Services.	N	N
Health Services	N	N
Mental Health Services	N	N
Senior Services	\$200,000	High
Youth Services	N	N
Child Care Services	N	N
Abused/Neglected Child Services.	N	N

D. ECONOMIC DEVELOPMENT ACTIVITIES. INDICATE BELOW. Source of Information: n/a

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Commercial Improvements - Rehab	N	N
Com. Impr. - Site Acquisition & Disposal.	N	N
Com. Impr. - Infrastructure	N	N
Other Commercial/Industrial. Improvements.	N	N
Economic Dev. Technical Assistance	N	N
Economic Dev. - Assistance to Profits	N	N
Micro-Enterprise Assistance	N	N

E. OTHER ASSISTANCE. INDICATE BELOW. Source of Information: n/a

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Urban Renewal Completion	N	N
CDBG Support For Higher Education	N	N
Non-Profit Capacity Building	N	N
Anti Crime Projects	N	N
Other	N	N

II. COMMUNITY DEVELOPMENT PROGRAM PLAN

A. PRIORITIES AND PROJECTS TO BE ASSISTED

For the period covering the next five years (FY 2000-'04), assign up to five priority project activities from the list indicated in 1(a) -(e). Itemize the number of projects you anticipate to assist, the type of resources you expect to invest, and the targeted clients for your priority project activities. Present this information in the Table below.

PROJECT ACTIVITY TYPE	PRIORITY ASSIGNED	PROJECTS TO BE ASSISTED	PROJECT LOCATION	USE OF CDBG	OTHER (Specify)	TARGET CLIENTS
Senior Center/Services	High	1	Orig. Town Site	Yes	City	Seniors
Green Park Recreation Trail	Medium	1	Orig. Town Site	Yes	City	Residents
Fire Station & Equipment	High	3	Orig. Town Site	Yes	City	Residents

B. PLANNED RESULTS AND IMPACTS.

For the period covering the next five years (FY 2000-'04), indicate the primary results and impacts that will accrue to the community for each of the priority project activities selected above. Present this information in the Table below.

<u>PRIORITY PROJECT ACTIVITY</u>	PRIORITY ASSIGNED	PRIMARY RESULTS	PROJECT IMPACT NO. 1	PROJECT IMPACT NO. 2
Senior Center/Services	High	Build a Senior Center	Provide services for 45 people per week	Increase Participation Rates by 25%
Green Park Recreation Trail	Medium	Create a nature trail	Provide access to a park for 3,000 L/M income residents	50% of L/M users rating recreational opportunities as good
Fire Station/Equipment	High	Maintain level of service	Serve 5,000 residents of the original square mile 80% of whom are L/M income	Increase response times within the original square mile by 10%

Specify Sources of Information To Measure and Monitor Project Impacts: City of Surprise Community Services program logs, City of Surprise Fire Department response times and EMS ability, possible community wide satisfaction survey, City of Surprise recreation department